

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2650 NORTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 6	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	9,553.00	\$ 1,337,420.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	400.00	\$ 24,000.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	6.00	\$ 60,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	2.00	\$ 15,500.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	2.00	\$ 3,800.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	5.00	\$ 12,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	2.00	\$ 700.00
SUBTOTAL					\$ 3,266,420.00
ENGINEERING & SURVEY @				15.00%	\$ 489,963.00
TOTAL					\$ 3,756,383.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2650 NORTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 8	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	1,160.00	\$ 69,600.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	3.00	\$ 7,500.00
SUBTOTAL					\$ 1,877,100.00
ENGINEERING & SURVEY @				15.00%	\$ 281,565.00
TOTAL					\$ 2,158,665.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2650 NORTH SYSTEM PHASE 3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	200.00	\$ 12,000.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	1.00	\$ 2,500.00
SUBTOTAL					\$ 1,014,500.00
ENGINEERING & SURVEY @				15.00%	\$ 152,175.00
TOTAL					\$ 1,166,675.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	